



**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
INGRESOS (US DOLARES)
Ejercicio: 2025**

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	30-JUN-2025 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	33,769,780,832.16	38,511,378,651.49	4,741,597,819.33	14.04%
01 - SECTORIAL LEGISLATIVO	594,821.98	594,821.98	0.00	0.00%
02 - SECTORIAL JURISDICCIONAL	87,218,767.34	88,166,889.91	948,122.57	1.09%
03 - SECTORIAL ADMINISTRATIVO	35,871,782.35	40,097,616.71	4,225,834.36	11.78%
04 - SECTORIAL AMBIENTE	125,118,449.48	173,082,047.00	47,963,597.52	38.33%
05 - SECTORIAL ASUNTOS INTERNOS	282,307,035.19	295,807,419.88	13,500,384.69	4.78%
06 - SECTORIAL DEFENSA NACIONAL	277,551,913.42	295,845,659.91	18,293,746.49	6.59%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	40,588,448.20	40,715,477.20	127,029.00	0.31%
08 - SECTORIAL FINANZAS	9,837,632.43	9,871,170.99	33,538.56	0.34%
09 - SECTORIAL EDUCACION	279,334,063.09	292,644,789.98	13,310,726.89	4.77%
10 - SECTORIAL BIENESTAR SOCIAL	5,799,557.28	7,938,241.33	2,138,684.05	36.88%
11 - SECTORIAL TRABAJO	6,898,181.34	6,760,275.22	-137,906.12	-2.00%
12 - SECTORIAL SALUD	101,647,070.52	113,513,552.46	11,866,481.94	11.67%
13 - SECTORIAL AGROPECUARIO	23,752,462.22	24,639,708.11	887,245.89	3.74%
14 - SECTORIAL RECURSOS NATURALES	62,653,080.78	76,613,345.85	13,960,265.07	22.28%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	33,133,704.63	33,686,831.69	553,127.06	1.67%
16 - SECTORIAL TURISMO	40,749,205.08	40,756,159.08	6,954.00	0.02%
17 - SECTORIAL COMUNICACIONES	327,344,821.02	330,101,261.61	2,756,440.59	0.84%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	629,991.72	807,391.72	177,400.00	28.16%
22 - SECTORIAL ELECTORAL	15,652,492.87	18,563,959.87	2,911,467.00	18.60%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	536,552,769.98	559,825,349.67	23,272,579.69	4.34%
TOTAL	36,063,017,083.08	40,961,410,621.66	4,898,393,538.58	13.58%