



**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
EGRESOS (US DOLARES)
Ejercicio: 2026**

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	30-SEP-2025 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	19,379,552,139.96	23,593,903,864.52	4,214,351,724.56	21.75%
01 - SECTORIAL LEGISLATIVO	56,913,710.24	57,905,156.80	991,446.56	1.74%
02 - SECTORIAL JURISDICCIONAL	537,178,944.91	550,851,621.38	13,672,676.47	2.55%
03 - SECTORIAL ADMINISTRATIVO	265,751,822.96	241,613,986.14	-24,137,836.82	-9.08%
04 - SECTORIAL AMBIENTE	217,374,351.15	144,931,951.16	-72,442,399.99	-33.33%
05 - SECTORIAL ASUNTOS INTERNOS	2,246,574,226.06	2,236,620,777.79	-9,953,448.27	-0.44%
06 - SECTORIAL DEFENSA NACIONAL	2,131,950,049.56	2,000,928,101.87	-131,021,947.69	-6.15%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	99,160,107.48	88,553,051.11	-10,607,056.37	-10.70%
08 - SECTORIAL FINANZAS	182,939,735.76	176,785,737.52	-6,153,998.24	-3.36%
09 - SECTORIAL EDUCACION	7,177,313,726.91	7,722,442,893.50	545,129,166.59	7.60%
10 - SECTORIAL BIENESTAR SOCIAL	2,190,632,535.73	2,083,906,746.51	-106,725,789.22	-4.87%
11 - SECTORIAL TRABAJO	40,169,547.35	263,126,385.42	222,956,838.07	555.04%
12 - SECTORIAL SALUD	4,880,023,373.08	5,601,784,317.75	721,760,944.67	14.79%
13 - SECTORIAL AGROPECUARIO	200,622,346.47	197,119,518.23	-3,502,828.24	-1.75%
14 - SECTORIAL RECURSOS NATURALES	324,099,620.48	313,666,123.67	-10,433,496.81	-3.22%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	95,019,658.35	82,942,496.05	-12,077,162.30	-12.71%
16 - SECTORIAL TURISMO	11,214,478.69	0.00	-11,214,478.69	-100.00%
17 - SECTORIAL COMUNICACIONES	557,714,955.77	615,047,987.27	57,333,031.50	10.28%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	29,013,642.62	0.00	-29,013,642.62	-100.00%
22 - SECTORIAL ELECTORAL	149,344,072.27	94,527,800.63	-54,816,271.64	-36.70%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	221,899,428.63	188,914,307.01	-32,985,121.62	-14.86%
TOTAL	40,994,462,474.43	46,255,572,824.33	5,261,110,349.90	12.83%