



**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
INGRESOS (US DOLARES)
Ejercicio: 2026**

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	30-SEP-2025 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	38,511,708,649.49	44,207,031,916.31	5,695,323,266.82	14.79%
01 - SECTORIAL LEGISLATIVO	594,821.98	0.00	-594,821.98	-100.00%
02 - SECTORIAL JURISDICCIONAL	88,166,889.91	73,482,517.78	-14,684,372.13	-16.66%
03 - SECTORIAL ADMINISTRATIVO	40,490,846.38	12,018,600.00	-28,472,246.38	-70.32%
04 - SECTORIAL AMBIENTE	173,330,996.94	129,281,715.88	-44,049,281.06	-25.41%
05 - SECTORIAL ASUNTOS INTERNOS	296,487,739.46	199,772,492.22	-96,715,247.24	-32.62%
06 - SECTORIAL DEFENSA NACIONAL	310,745,166.63	156,867,224.56	-153,877,942.07	-49.52%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	41,008,429.41	35,000,000.00	-6,008,429.41	-14.65%
08 - SECTORIAL FINANZAS	9,871,170.99	8,124,319.71	-1,746,851.28	-17.70%
09 - SECTORIAL EDUCACION	295,568,167.53	135,276,878.46	-160,291,289.07	-54.23%
10 - SECTORIAL BIENESTAR SOCIAL	8,622,331.36	0.00	-8,622,331.36	-100.00%
11 - SECTORIAL TRABAJO	6,760,275.22	6,791,545.00	31,269.78	0.46%
12 - SECTORIAL SALUD	117,616,164.57	48,227,920.28	-69,388,244.29	-59.00%
13 - SECTORIAL AGROPECUARIO	25,087,166.76	39,360,146.35	14,272,979.59	56.89%
14 - SECTORIAL RECURSOS NATURALES	77,165,184.22	76,193,419.78	-971,764.44	-1.26%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	56,270,576.04	58,831,075.51	2,560,499.47	4.55%
16 - SECTORIAL TURISMO	17,931,692.50	0.00	-17,931,692.50	-100.00%
17 - SECTORIAL COMUNICACIONES	334,962,333.06	316,729,853.57	-18,232,479.49	-5.44%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	1,013,209.36	0.00	-1,013,209.36	-100.00%
22 - SECTORIAL ELECTORAL	20,592,772.65	16,416,700.78	-4,176,071.87	-20.28%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	560,467,889.97	736,166,498.14	175,698,608.17	31.35%
TOTAL	40,994,462,474.43	46,255,572,824.33	5,261,110,349.90	12.83%