

PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
INGRESOS (US DOLARES)
Ejercicio: 2023

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	31-AGO-2022 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	33,413,805,023.31	29,699,918,593.72	-3,713,886,429.59	-11.11%
01 - SECTORIAL LEGISLATIVO	170,479.43	0.00	-170,479.43	-100.00%
02 - SECTORIAL JURISDICCIONAL	81,069,084.98	68,214,713.00	-12,854,371.98	-15.86%
03 - SECTORIAL ADMINISTRATIVO	57,922,638.34	29,824,022.00	-28,098,616.34	-48.51%
04 - SECTORIAL AMBIENTE	97,070,839.83	113,916,811.02	16,845,971.19	17.35%
05 - SECTORIAL ASUNTOS INTERNOS	260,622,310.77	257,289,477.00	-3,332,833.77	-1.28%
06 - SECTORIAL DEFENSA NACIONAL	218,817,606.79	147,923,448.00	-70,894,158.79	-32.40%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	25,462,194.68	35,000,000.00	9,537,805.32	37.46%
08 - SECTORIAL FINANZAS	8,707,469.71	6,700,000.00	-2,007,469.71	-23.05%
09 - SECTORIAL EDUCACION	252,255,872.06	108,307,345.20	-143,948,526.86	-57.06%
10 - SECTORIAL BIENESTAR SOCIAL	4,150,378.25	14,852,123.90	10,701,745.65	257.85%
11 - SECTORIAL TRABAJO	3,814,890.07	5,775,308.00	1,960,417.93	51.39%
12 - SECTORIAL SALUD	36,153,429.59	50,245,802.00	14,092,372.41	38.98%
13 - SECTORIAL AGROPECUARIO	26,515,251.79	25,489,101.60	-1,026,150.19	-3.87%
14 - SECTORIAL RECURSOS NATURALES	65,626,540.72	40,248,982.32	-25,377,558.40	-38.67%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	36,208,321.65	30,104,814.00	-6,103,507.65	-16.86%
16 - SECTORIAL TURISMO	33,739,781.88	66,713,793.00	32,974,011.12	97.73%
17 - SECTORIAL COMUNICACIONES	335,498,825.17	335,705,607.00	206,781.83	0.06%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	276,936.25	56,550.00	-220,386.25	-79.58%
22 - SECTORIAL ELECTORAL	4,369,938.23	8,753,510.00	4,383,571.77	100.31%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	462,061,056.07	457,825,592.00	-4,235,464.07	-0.92%
TOTAL	35,424,318,869.57	31,502,865,593.76	-3,921,453,275.81	-11.07%