

**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
 REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
 GASTOS (US DOLARES)
 Ejercicio: 2023**

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	31-AGO-2022 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	19,320,080,798.13	14,467,967,566.86	-4,852,113,231.27	-25.11%
01 - SECTORIAL LEGISLATIVO	53,075,218.00	52,611,434.84	-463,783.16	-0.87%
02 - SECTORIAL JURISDICCIONAL	555,659,473.88	539,630,711.39	-16,028,762.49	-2.88%
03 - SECTORIAL ADMINISTRATIVO	297,914,852.69	223,975,350.61	-73,939,502.08	-24.82%
04 - SECTORIAL AMBIENTE	172,870,819.43	174,232,199.90	1,361,380.47	0.79%
05 - SECTORIAL ASUNTOS INTERNOS	1,939,744,436.96	1,904,605,955.54	-35,138,481.42	-1.81%
06 - SECTORIAL DEFENSA NACIONAL	1,654,697,290.41	1,666,327,155.12	11,629,864.71	0.70%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	89,333,110.61	89,208,989.61	-124,121.00	-0.14%
08 - SECTORIAL FINANZAS	189,870,434.00	220,239,862.32	30,369,428.32	15.99%
09 - SECTORIAL EDUCACION	4,977,113,690.48	5,583,467,750.56	606,354,060.08	12.18%
10 - SECTORIAL BIENESTAR SOCIAL	1,654,547,993.16	1,686,657,067.52	32,109,074.36	1.94%
11 - SECTORIAL TRABAJO	46,916,046.49	80,575,255.15	33,659,208.66	71.74%
12 - SECTORIAL SALUD	3,175,857,841.67	3,601,077,107.28	425,219,265.61	13.39%
13 - SECTORIAL AGROPECUARIO	173,280,518.16	188,640,025.92	15,359,507.76	8.86%
14 - SECTORIAL RECURSOS NATURALES	142,667,679.25	106,552,288.89	-36,115,390.36	-25.31%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	63,594,469.39	54,993,610.53	-8,600,858.86	-13.52%
16 - SECTORIAL TURISMO	15,116,172.16	15,964,651.96	848,479.80	5.61%
17 - SECTORIAL COMUNICACIONES	539,062,699.50	483,816,687.03	-55,246,012.47	-10.25%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	72,949,448.55	60,111,132.77	-12,838,315.78	-17.60%
22 - SECTORIAL ELECTORAL	74,846,137.78	92,941,111.62	18,094,973.84	24.18%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	215,119,738.87	209,269,678.34	-5,850,060.53	-2.72%
TOTAL	35,424,318,869.57	31,502,865,593.76	-3,921,453,275.81	-11.07%